Financial Data, 10-year Period

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Operating Results Highlights (Unit: Million	Yen)									
Net Sales	122,544	143,143	140,699	146,925	143,116	131,807	116,432	134,595	156,706	178,60
Gross Profit	35,614	43,470	46,188	47,305	44,327	41,031	34,856	36,415	37,462	44,14
Operating Income	16,875	22,961	24,225	24,066	21,243	17,544	12,900	13,800	10,824	15,53
Ordinary Income	23,929	27,113	26,135	25,841	24,804	20,854	12,675	19,570	21,473	26,99
Profit Attributable to Owners of Parent	18,090	18,546	20,598	20,303	22,925	14,234	8,987	14,251	14,295	19,4
Profit Income per Share (Yen)*	129.01	133.49	150.35	149.87	170.60	107.00	67.82	108.38	110.39	150.
Exchange Rate (Unit: Yen)										
US dollar (Average for the period)	105.85	121.05	108.84	112.19	110.43	109.05	106.82	109.80	131.43	140.5
Financial Indicators (Unit: %)										
Gross Profit Ratio	29.1	30.4	32.8	32.2	31.0	31.1	29.9	27.1	23.9	24
Operating Income Ratio	13.8	16.0	17.2	16.4	14.8	13.3	11.1	10.3	6.9	8
Ordinary Income Ratio	19.5	18.9	18.6	17.6	17.3	15.8	10.9	14.5	13.7	15
ROIC	12.7	14.4	17.0	14.4	12.7	9.3	6.4	6.1	4.1	5
ROE	8.2	8.0	8.8	8.6	9.4	5.8	3.7	5.7	5.3	6
ROA	9.9	10.6	10.2	9.8	9.2	7.8	4.8	7.1	7.2	3
NOA	7.7	10.0								
Equity Ratio * ROIC:= (Operating profit × (1 - Effective tax rate)) / (Ad	91.0 .ccounts receivable-trade + Invento	91.0 ries + Non-Current assets (ex	90.1	89.9 - Accounts payable-trade)	91.1	91.4	91.0	90.9	91.0	90
Equity Ratio * ROIC:= (Operating profit × (1 - Effective tax rate)) / (Add Consolidated Financial Position As of Dece	91.0 accounts receivable-trade + Invento ember 31, 2022 (Unit: Milli	91.0 ries + Non-Current assets (ex on Yen)	90.1 cluding Investment securities)	- Accounts payable-trade)						
Equity Ratio * ROIC:= (Operating profit × (1 - Effective tax rate)) / (Ad	91.0 ccounts receivable-trade + Invento ember 31, 2022 (Unit: Milli 256,368	91.0 ries + Non-Current assets (ex on Yen) 256,196	90.1 cluding Investment securities)	- Accounts payable-trade) 269,318	268,246	268,244	262,559	285,704	307,786	336,60
Equity Ratio * ROIC:= (Operating profit × (1 - Effective tax rate)) / (Add Consolidated Financial Position As of Dece Total Assets	91.0 accounts receivable-trade + Invento ember 31, 2022 (Unit: Milli	91.0 ries + Non-Current assets (ex on Yen)	90.1 cluding Investment securities)	- Accounts payable-trade)						336,60 305,03
Equity Ratio * ROIC:= (Operating profit × (1 - Effective tax rate)) / (Add Consolidated Financial Position As of Dece Total Assets Net Assets	91.0 accounts receivable-trade + Invento ember 31, 2022 (Unit: Millio 256,368 233,312	91.0 ries + Non-Current assets (expon Yen) 256,196 233,245	90.1 cluding Investment securities) 258,387 232,917	269,318 242,179	268,246 244,454	268,244 245,172	262,559 239,103	285,704 259,909	307,786 280,175	336,60 305,03
Equity Ratio * ROIC:= (Operating profit × (1 - Effective tax rate)) / (Add Consolidated Financial Position As of Dece Total Assets Net Assets	91.0 eccounts receivable-trade + Invento ember 31, 2022 (Unit: Millio 256,368 233,312 1,663.00	91.0 ries + Non-Current assets (ex on Yen) 256,196 233,245 1,681.51	90.1 cluding Investment securities) 258,387 232,917 1,702.57	269,318 242,179 1,789.99	268,246 244,454	268,244 245,172	262,559 239,103	285,704 259,909	307,786 280,175 2,166.88	336,60 305,03
Equity Ratio * ROIC:= (Operating profit × (1 - Effective tax rate)) / (Add Consolidated Financial Position As of Dece Total Assets Net Assets Net Assets per Share (Yen)* Cash Flows (Unit: Million Yen) Cash Flows from Operating Activities	91.0 ccounts receivable-trade + Invento ember 31, 2022 (Unit: Milli 256,368 233,312 1,663.00	91.0 ries + Non-Current assets (expon Yen) 256,196 233,245	90.1 cluding Investment securities) 258,387 232,917	269,318 242,179 1,789.99	268,246 244,454	268,244 245,172	262,559 239,103	285,704 259,909	307,786 280,175	336,60 305,03 2,380.9
Equity Ratio * ROIC:= (Operating profit × (1 - Effective tax rate)) / (Add Consolidated Financial Position As of Dece Total Assets Net Assets Net Assets per Share (Yen)* Cash Flows (Unit: Million Yen)	91.0 eccounts receivable-trade + Invento ember 31, 2022 (Unit: Millio 256,368 233,312 1,663.00	91.0 ries + Non-Current assets (ex on Yen) 256,196 233,245 1,681.51	90.1 cluding Investment securities) 258,387 232,917 1,702.57	269,318 242,179 1,789.99	268,246 244,454 1,820.04	268,244 245,172 1,845.43	262,559 239,103 1,811.81	285,704 259,909 1,987.67	307,786 280,175 2,166.88	336,60 305,00 2,380.9 31,74 -15,60
Equity Ratio * ROIC:= (Operating profit × (1 - Effective tax rate)) / (Add Consolidated Financial Position As of Dece Total Assets Net Assets Net Assets per Share (Yen)* Cash Flows (Unit: Million Yen) Cash Flows from Operating Activities	91.0 ccounts receivable-trade + Invento ember 31, 2022 (Unit: Milli 256,368 233,312 1,663.00	91.0 ries + Non-Current assets (excon Yen) 256,196 233,245 1,681.51	90.1 cluding Investment securities) 258,387 232,917 1,702.57	269,318 242,179 1,789.99	268,246 244,454 1,820.04	268,244 245,172 1,845.43	262,559 239,103 1,811.81	285,704 259,909 1,987.67	307,786 280,175 2,166.88	336,60 305,03 2,380.9 31,74 -15,60 16,13
Equity Ratio * ROIC:= (Operating profit × (1 - Effective tax rate)) / (Add Consolidated Financial Position As of Dece Total Assets Net Assets Net Assets Net Assets per Share (Yen)* Cash Flows (Unit: Million Yen) Cash Flows from Operating Activities Cash Flows from Investing Activities	91.0 accounts receivable-trade + Invento ember 31, 2022 (Unit: Millia 256,368 233,312 1,663.00 18,118 -11,977	91.0 ries + Non-Current assets (expon Yen) 256,196 233,245 1,681.51 20,115 -1,178	90.1 cluding Investment securities) 258,387 232,917 1,702.57 27,958 -3,440	269,318 242,179 1,789.99 22,585 -14,027	268,246 244,454 1,820.04 20,979 -12,735	268,244 245,172 1,845.43 25,830 -15,246	262,559 239,103 1,811.81 18,741 -5,304	285,704 259,909 1,987.67 8,743 -12,970	307,786 280,175 2,166.88 10,206 -10,468	336,60 305,03 2,380.9 31,74 -15,60
Equity Ratio * ROIC:= (Operating profit × (1 - Effective tax rate)) / (Add Consolidated Financial Position As of Dece Total Assets Net Assets Net Assets per Share (Yen)* Cash Flows (Unit: Million Yen) Cash Flows from Operating Activities Cash Flows from Investing Activities Free Cash Flows	91.0 accounts receivable-trade + Invento ember 31, 2022 (Unit: Millia 256,368 233,312 1,663.00 18,118 -11,977 6,141 -6,014	91.0 ries + Non-Current assets (excon Yen) 256,196 233,245 1,681.51 20,115 -1,178 18,937 -13,312	90.1 cluding Investment securities) 258,387 232,917 1,702.57 27,958 -3,440 24,518	269,318 242,179 1,789.99 22,585 -14,027 8,558	268,246 244,454 1,820.04 20,979 -12,735 8,244	268,244 245,172 1,845.43 25,830 -15,246 10,584	262,559 239,103 1,811.81 18,741 -5,304 13,437	285,704 259,909 1,987.67 8,743 -12,970 -4,226	307,786 280,175 2,166.88 10,206 -10,468 -261	336,60 305,03 2,380.9 31,74 -15,60 16,13
Equity Ratio * ROIC:= (Operating profit × (1 - Effective tax rate)) / (Add Consolidated Financial Position As of Dece Total Assets Net Assets Net Assets Net Assets per Share (Yen)* Cash Flows (Unit: Million Yen) Cash Flows from Operating Activities Cash Flows from Investing Activities Free Cash Flows Cash Flows from Financing Activities	91.0 accounts receivable-trade + Invento ember 31, 2022 (Unit: Millia 256,368 233,312 1,663.00 18,118 -11,977 6,141 -6,014	91.0 ries + Non-Current assets (excon Yen) 256,196 233,245 1,681.51 20,115 -1,178 18,937 -13,312	90.1 cluding Investment securities) 258,387 232,917 1,702.57 27,958 -3,440 24,518	269,318 242,179 1,789.99 22,585 -14,027 8,558	268,246 244,454 1,820.04 20,979 -12,735 8,244	268,244 245,172 1,845.43 25,830 -15,246 10,584	262,559 239,103 1,811.81 18,741 -5,304 13,437	285,704 259,909 1,987.67 8,743 -12,970 -4,226	307,786 280,175 2,166.88 10,206 -10,468 -261	336,60 305,00 2,380.9 31,74 -15,60 16,10
Equity Ratio * ROIC:= (Operating profit × (1 - Effective tax rate)) / (Add Consolidated Financial Position As of Dece Total Assets Net Assets Net Assets Net Assets per Share (Yen)* Cash Flows (Unit: Million Yen) Cash Flows from Operating Activities Cash Flows from Investing Activities Free Cash Flows Cash Flows from Financing Activities Capital Expenditures, Depreciation and Am Capital Expenditures	91.0 accounts receivable-trade + Inventor ember 31, 2022 (Unit: Million 256,368 233,312 1,663.00 18,118 -11,977 6,141 -6,014 mortization, R&D Expenses	91.0 ries + Non-Current assets (excon Yen) 256,196 233,245 1,681.51 20,115 -1,178 18,937 -13,312 (Unit: Million Yen)	90.1 cluding Investment securities) 258,387 232,917 1,702.57 27,958 -3,440 24,518 -11,860	269,318 242,179 1,789.99 22,585 -14,027 8,558 -13,844	268,246 244,454 1,820.04 20,979 -12,735 8,244 -11,069	268,244 245,172 1,845.43 25,830 -15,246 10,584 -12,132	262,559 239,103 1,811.81 18,741 -5,304 13,437 -10,952	285,704 259,909 1,987.67 8,743 -12,970 -4,226 -11,285	307,786 280,175 2,166.88 10,206 -10,468 -261 -10,088	336,6 305,0 2,380. 31,7 -15,6 16,1 -11,8
Equity Ratio * ROIC:= (Operating profit × (1 - Effective tax rate)) / (Add Consolidated Financial Position As of Dece Total Assets Net Assets Net Assets Net Assets per Share (Yen)* Cash Flows (Unit: Million Yen) Cash Flows from Operating Activities Cash Flows from Investing Activities Free Cash Flows Cash Flows from Financing Activities Capital Expenditures, Depreciation and Am	91.0 accounts receivable-trade + Invento ember 31, 2022 (Unit: Millia 256,368 233,312 1,663.00 18,118 -11,977 6,141 -6,014 mortization, R&D Expenses 9,597	91.0 ries + Non-Current assets (excon Yen) 256,196 233,245 1,681.51 20,115 -1,178 18,937 -13,312 (Unit: Million Yen) 16,187	90.1 cluding Investment securities) 258,387 232,917 1,702.57 27,958 -3,440 24,518 -11,860	269,318 242,179 1,789.99 22,585 -14,027 8,558 -13,844	268,246 244,454 1,820.04 20,979 -12,735 8,244 -11,069	268,244 245,172 1,845.43 25,830 -15,246 10,584 -12,132	262,559 239,103 1,811.81 18,741 -5,304 13,437 -10,952	285,704 259,909 1,987.67 8,743 -12,970 -4,226 -11,285	307,786 280,175 2,166.88 10,206 -10,468 -261 -10,088	336,6 305,0 2,380: 31,7 -15,6 16,1 -11,8
Equity Ratio * ROIC:= (Operating profit × (1 - Effective tax rate)) / (Add Consolidated Financial Position As of Dece Total Assets Net Assets Net Assets per Share (Yen)* Cash Flows (Unit: Million Yen) Cash Flows from Operating Activities Cash Flows from Investing Activities Free Cash Flows Cash Flows from Financing Activities Capital Expenditures, Depreciation and Am Capital Expenditures Depreciation and Amortization	91.0 accounts receivable-trade + Inventor ember 31, 2022 (Unit: Million 256,368 233,312 1,663.00 18,118 -11,977 6,141 -6,014 nortization, R&D Expenses 9,597 4,771	91.0 ries + Non-Current assets (excon Yen) 256,196 233,245 1,681.51 20,115 -1,178 18,937 -13,312 (Unit: Million Yen) 16,187 6,386	90.1 cluding Investment securities) 258,387 232,917 1,702.57 27,958 -3,440 24,518 -11,860 11,236 6,016	269,318 242,179 1,789.99 22,585 -14,027 8,558 -13,844 12,844 7,143	268,246 244,454 1,820.04 20,979 -12,735 8,244 -11,069	268,244 245,172 1,845.43 25,830 -15,246 10,584 -12,132	262,559 239,103 1,811.81 18,741 -5,304 13,437 -10,952	285,704 259,909 1,987.67 8,743 -12,970 -4,226 -11,285	307,786 280,175 2,166.88 10,206 -10,468 -261 -10,088	336,60 305,03 2,380.9 31,74 -15,60 16,13 -11,84
Equity Ratio * ROIC:= (Operating profit × (1 - Effective tax rate)) / (Add Consolidated Financial Position As of Dece Total Assets Net Assets Net Assets Net Assets per Share (Yen)* Cash Flows (Unit: Million Yen) Cash Flows from Operating Activities Cash Flows from Investing Activities Free Cash Flows Cash Flows from Financing Activities Capital Expenditures, Depreciation and Am Capital Expenditures Depreciation and Amortization R&D Expenses	91.0 accounts receivable-trade + Inventor ember 31, 2022 (Unit: Million 256,368 233,312 1,663.00 18,118 -11,977 6,141 -6,014 nortization, R&D Expenses 9,597 4,771	91.0 ries + Non-Current assets (excon Yen) 256,196 233,245 1,681.51 20,115 -1,178 18,937 -13,312 (Unit: Million Yen) 16,187 6,386	90.1 cluding Investment securities) 258,387 232,917 1,702.57 27,958 -3,440 24,518 -11,860 11,236 6,016	269,318 242,179 1,789.99 22,585 -14,027 8,558 -13,844 12,844 7,143	268,246 244,454 1,820.04 20,979 -12,735 8,244 -11,069	268,244 245,172 1,845.43 25,830 -15,246 10,584 -12,132	262,559 239,103 1,811.81 18,741 -5,304 13,437 -10,952	285,704 259,909 1,987.67 8,743 -12,970 -4,226 -11,285	307,786 280,175 2,166.88 10,206 -10,468 -261 -10,088	336,60 305,03 2,380.9 31,74 -15,60 16,13
Equity Ratio * ROIC:= (Operating profit × (1 - Effective tax rate)) / (Add Consolidated Financial Position As of Dece Total Assets Net Assets Net Assets Net Assets per Share (Yen)* Cash Flows (Unit: Million Yen) Cash Flows from Operating Activities Cash Flows from Investing Activities Free Cash Flows Cash Flows from Financing Activities Capital Expenditures, Depreciation and Am Capital Expenditures Depreciation and Amortization R&D Expenses Shareholder Returns	91.0 ccounts receivable-trade + Inventor ember 31, 2022 (Unit: Millin 256,368 233,312 1,663.00 18,118 -11,977 6,141 -6,014 nortization, R&D Expenses 9,597 4,771 4,503	91.0 ries + Non-Current assets (excon Yen) 256,196 233,245 1,681.51 20,115 -1,178 18,937 -13,312 (Unit: Million Yen) 16,187 6,386 5,164	90.1 cluding Investment securities) 258,387 232,917 1,702.57 27,958 -3,440 24,518 -11,860 11,236 6,016 5,024	269,318 242,179 1,789.99 22,585 -14,027 8,558 -13,844 7,143 5,233	268,246 244,454 1,820.04 20,979 -12,735 8,244 -11,069 16,332 7,652 4,939	268,244 245,172 1,845.43 25,830 -15,246 10,584 -12,132 17,915 8,264 4,958	262,559 239,103 1,811.81 18,741 -5,304 13,437 -10,952 7,736 8,648 4,453	285,704 259,909 1,987.67 8,743 -12,970 -4,226 -11,285 9,622 9,666 4,711	307,786 280,175 2,166.88 10,206 -10,468 -261 -10,088	336,60 305,0: 2,380.9 31,74 -15,60 16,1: -11,84 12,8 12,5: 6,36

^{*} As of January 1, 2024, the Company conducted a stock split at a ratio of 2 shares per common share. The figures for 2014-2023 are the amounts after considering the stock split so that each period can be easily compared with the forecast figure for 2024.

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